

2010 Year to date Financial Status Report

4/30/10

2010 Annual Operating Budget - \$ 722,730

Category	Actual Last Week Sunday 5/9	Year-to-Date Weekly Average	Average Needed per Week
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Operating Budget	\$13,034	\$14,613	\$13,899
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Year-to-Date Total Income	Year-to-Date Budget Requires
\$249,052	\$236,283

Year-to-Date Income is Over / (Under) Budget =====>

\$12,769

Year-to-Date Total Income	Year-to-Date Expense
\$249,052	
<u>\$8,867</u>	
\$257,919	\$228,452

Plus Prior Year Income Carryover ==>

Year-to-Date Expense is Under / (Over) Income =====>

\$29,467
