

2008 Year to date Financial Status Report

as of 8/31/08

2008 Annual Operating Budget - \$ 679,224

| Category | Actual Last Week Sunday 9/7 | Year-to-Date Weekly Average | Average Needed per Week |
|------------------|-----------------------------|-----------------------------|-------------------------|
| Operating Budget | \$14,789 | \$13,193 | \$13,062 |

| Year-to-Date Total Income | Year-to-Date Budget Requires |
|---|------------------------------|
| \$460,148 | \$457,170 |
| Year-to-Date Income is Over / (Under) Budget =====> | |
| | \$2,978 |

| Year-to-Date Total Income | Year-to-Date Expense |
|--|----------------------|
| \$460,148 | \$446,522 |
| Year-to-Date Expense is Under / (Over) Income =====> | |
| | \$13,626 |

"Bridge to the Future" Status Report **as of 8/31/08**

(3-Year Campaign Beginning November, 2006)

| | | |
|---|--------------|------------------|
| Total Amount Committed | | \$792,000 |
| Total Number of Commitments Received | 157 | |
| Total Amount Received | 61.5% | \$487,409 |
| 10% to Missions & Outreach | \$ 48,741 | |
| 45% to Building Improvements | \$ 219,334 | |
| 45% to Debt Reduction | \$ 219,334 | |

PLEASE remember your financial commitment to your church home while you're away on vacation. Thanks to your faithful giving the Lord's work at West Church continues through the summer.

If Electronic Giving will help, we can do it! Information and form available on the Welcome Table or email Bob Wilson at finance@westchurch.org.