

2008 Year to date Financial Status Report

as of 6/30/08

2008 Annual Operating Budget - \$ 679,224

Category	Actual Last Week Sunday 7/13	Year-to-Date Weekly Average	Average Needed per Week
Operating Budget	\$10,706	\$13,550	\$13,062

Year-to-Date Total Income	Year-to-Date Budget Requires
\$358,033	\$339,612
Year-to-Date Income is Over / (Under) Budget =====>	
	\$18,421

Year-to-Date Total Income	Year-to-Date Expense
\$358,033	\$337,848
Year-to-Date Expense is Under / (Over) Income =====>	
	\$20,185

"Bridge to the Future" Status Report **as of 6/30/08**

(3-Year Campaign Beginning November, 2006)

Total Amount Committed		\$792,000
Total Number of Commitments Received	157	
Total Amount Received	59.2%	\$469,237
10% to Missions & Outreach	\$ 46,924	
45% to Building Improvements	\$ 211,157	
45% to Debt Reduction	\$ 211,157	

PLEASE remember your financial commitment to your church home while you're away on vacation. Thanks to your faithful giving the Lord's work at West Church continues through the summer.

If Electronic Giving will help, we can do it! Information and form available on the Welcome Table or email Bob Wilson at finance@westchurch.org.